

## SCHEDULE A

### I. Services (to be billed out as used)

<u>Services</u>	<u>Present Employee / Entity</u>	<u>To be Billed at Actual Rate paid to Employee</u>	
1. Accounting	John Sullivan	+ Burden + G&A	Hourly Basis
2. Legal Advice	Robert Levine, Esquire	+ Burden + G&A	Hourly Basis
3. Legal Secretary	Judy Armstrong	+ Burden + G&A	Hourly Basis
4. Payroll & Misc. Office Work	Various employees	+ Burden + G&A	Hourly Basis
5. Mailing Costs (actual)			

### II. Management

Harold J. Morse, President,	\$110,000 per year
Christine Lewis Morse, Vice President	Plus 5% recurring annual increase
Scott Tosti, IT	\$10,000 per year Plus 5% recurring annual increase

**SCHEDULE B**

<b><u>Type of Rental</u></b>	<b><u>Per Square Foot Rental Per Year</u></b>	<b><u>Square Foot Used by HAWC</u></b>	<b><u>Total Rental Per Year</u></b>
Office	\$ 12.00 *	575 sf	\$ 6,900.00
Storage	\$ 5.00 *	1,238 sf	\$ 6,190.00
Warehouse	\$ 5.00 *	762 sf	\$ 3,810.00
Other (description) _____	\$ *		\$
<b>Grand Total:</b>			<b>\$ 16,900.00</b>

\* Gross Rent includes real estate taxes, utilities, maintenance.